

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 13, 2011**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2011-2012; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2011-2012 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,282,533
300 State	19,806,844
200 Other Political Subdivisions.....	-0-
400 Federal	2,594,250
500 Incoming Transfers & Other Transactions	474,945
600 Fund Modifications.....	1,302,598
Total Revenues	27,461,170
Fund Balance, July 1, 2011.....	(2,367,220)
Fund Balance Available to Appropriate	(2,367,220)
Total Available to Appropriate	25,093,950

BE IT FURTHER RESOLVED, that \$27,386,593 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$11,120,059
120 Added Needs	4,807,283
130 Adult and Continuing Education	-0-

Support Services

210 Pupil	2,258,152
220 Instructional Staff	576,101
230 General Administration.....	416,354
240 School Administration	1,576,155
250 Business.....	954,085
260 Operation and Maintenance	2,915,971
270 Transportation.....	1,310,365
280 Central.....	628,181
290 Athletics.....	323,094
300 Community Services.....	327,286
400 Capital Outlay.....	0
500 Debt Service.....	107,853
600 Fund Modifications.....	65,654

Total Appropriated - General Fund.....27,386,593

Unappropriated Fund Balance\$(2,292,643)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2011-2012 is as follows.

Revenue

Food Service

Local	\$342,400
State	48,000
Federal Aid	882,000

Total Food Service Revenue.....\$1,272,400

Fund Balance, July 1, 2011.....\$248,890

Fund Balance Available to Appropriate.....
\$248,890

Total Available to Appropriate\$1,521,290

BE IT FURTHER RESOLVED, that \$1,216,164 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	289,412
Fringe Benefits.....	130,249
Purchased Services	83,133
Supplies.....	603,330
Dues and Fees	40
Capital Outlay.....	30,000
Outgoing Transfer to General Fund	80,000

Total Food Service Expenditures\$1,216,164

Total Appropriated School Services Fund\$1,216,164

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2011-12 is as follows:

Revenue

State Sources.....	\$3,469,410
Federal Sources.....	699,106
Incoming Transfer.....	6,301,274
Total Revenue Incoming Transfer	\$10,469,790

Fund Balance July 1, 2011..... (0)

TOTAL AVAILABLE TO APPROPRIATE**\$10,469,790**

BE IT FURTHER RESOLVED, that \$10,469,790 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries.....	\$5,450,785
Fringe Benefits.....	3,331,502
Purchased Services	406,018
Supplies.....	121,860
Outgoing Transfer to General Fund.....	1,159,625

Total Appropriated.....**\$10,469,790**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2011-12 is as follows **and includes 8.45 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources.....	\$3,578,663
State Sources.....	197,684
Federal Sources.....	319,314
Total Revenues and Incoming Transfers.....	\$4,095,661
Fund Balance July 1, 2011.....	259,988
TOTAL AVAILABLE TO APPROPRIATE	\$4,355,649

BE IT FURTHER RESOLVED, that \$4,071,784 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,335,123
Interest Payments on Debt	1,735,161
Fees	1,500
Total Appropriated - Debt Retirement Fund.....	4,071,784

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2011-2012 is as follows:

Revenue

Local Income\$20,000

Total Revenues\$20,000

Fund Balance July 1, 2011\$8,331,895

TOTAL AVAILABLE TO APPROPRIATE\$8,351,895

BE IT FURTHER RESOLVED, that \$5,338,612 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$3,013,283

Total Appropriated - Capital Projects Fund.....\$3,013,283

Reserved Fund Balance\$5,338,612

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.